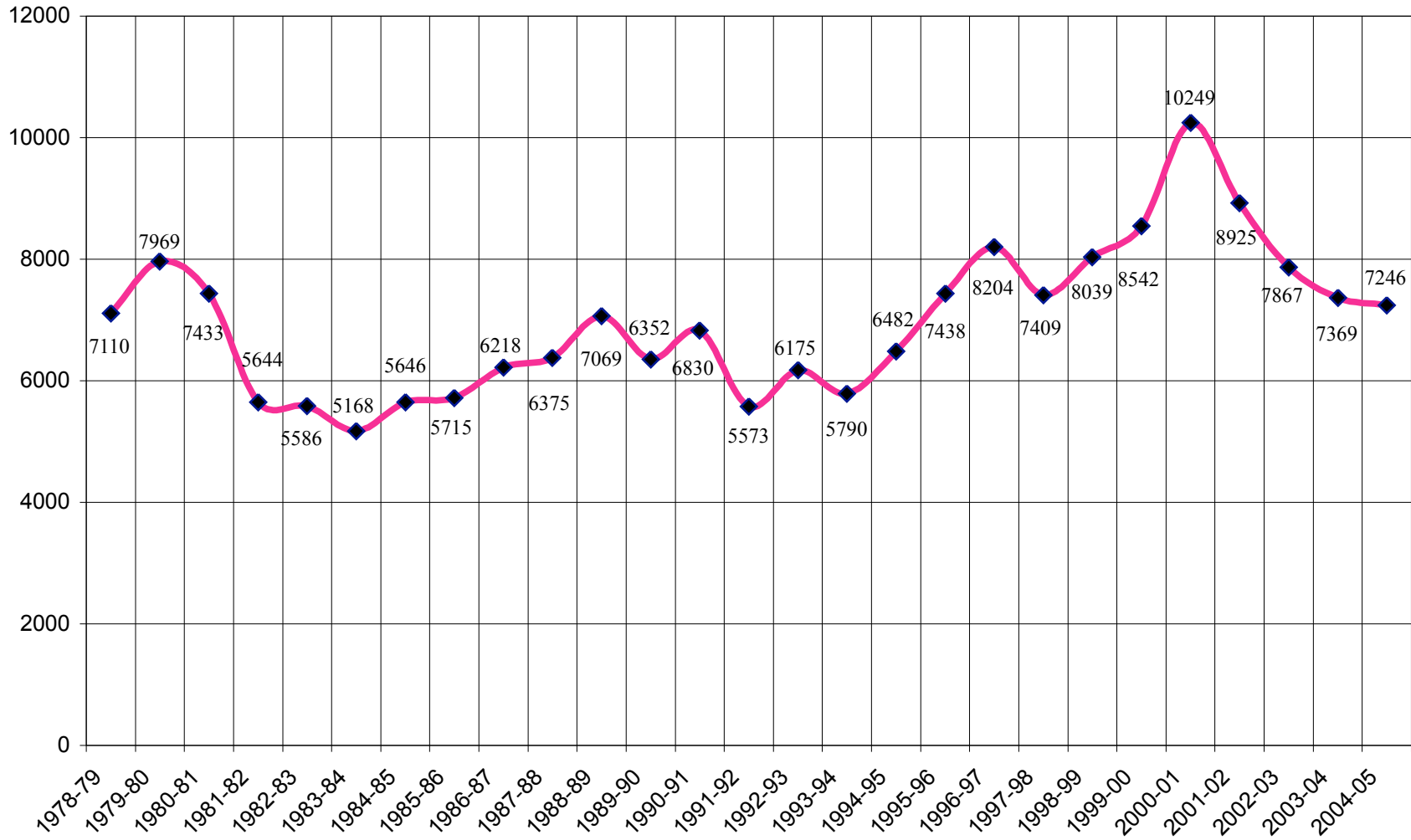
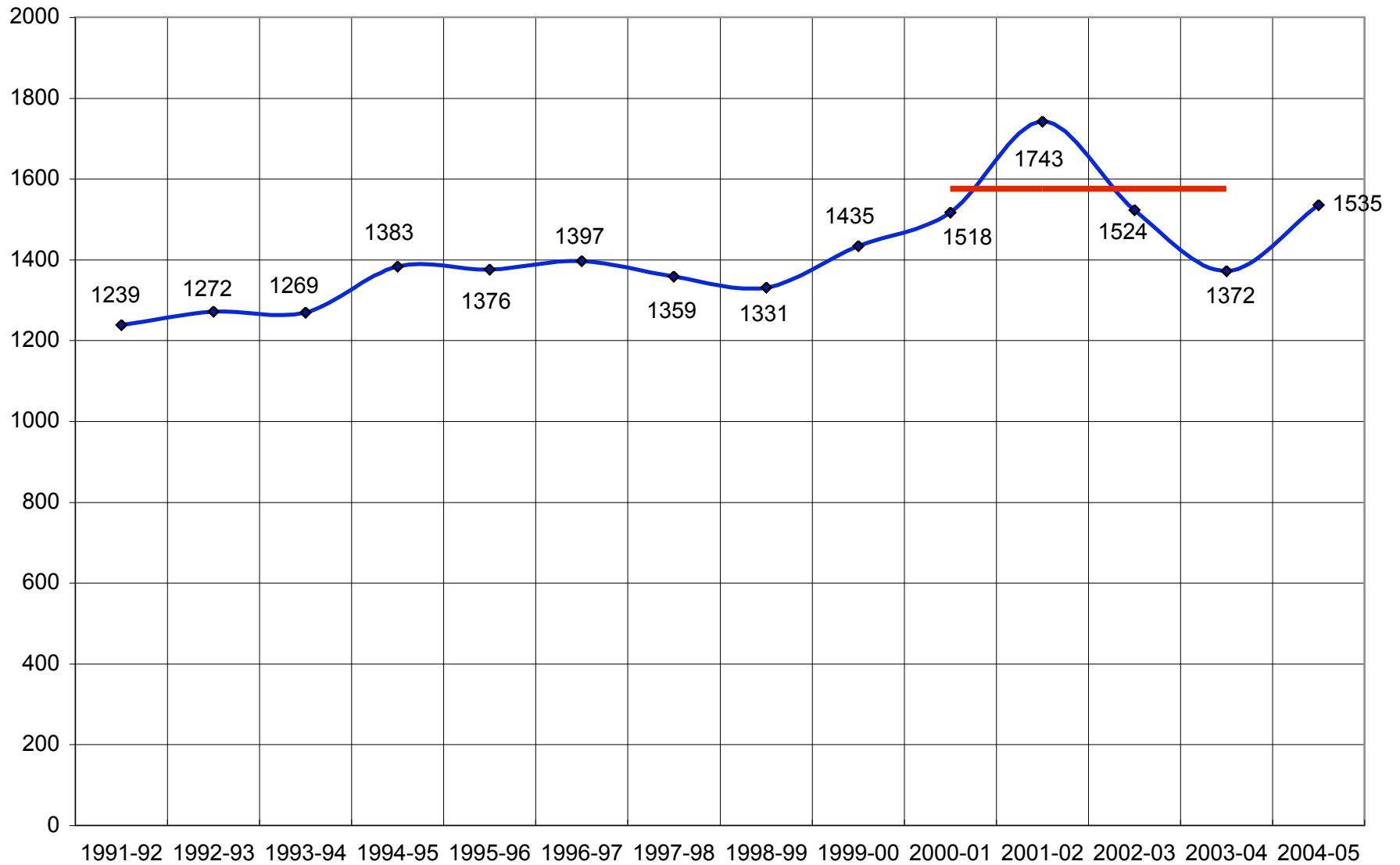


Student Headcount by Academic Year



Student Reimbursable FTE by Academic Year



Academic Year	Headcount	FTE		FTE Total	Headcount Change		FTE Change		FTE Funded
		Reimbursable	FTE Non-Reimbursable		#	%	#	%	
1978-79	7110								
1979-80	7969				859	12.08%			
1980-81	7433				-536	-6.73%			
1981-82	5644				-1789	-24.07%			
1982-83	5586				-58	-1.03%			
1983-84	5168				-418	-7.48%			
1984-85	5646				478	9.25%			
1985-86	5715				69	1.22%			
1986-87	6218				503	8.80%			
1987-88	6375				157	2.52%			
1988-89	7069				694	10.89%			
1989-90	6352				-717	-10.14%			
1990-91	6830				478	7.53%			
1991-92	5573	1238.55			-1257	-18.40%			
1992-93	6175	1271.91			602	10.80%	33.36	2.69%	
1993-94	5790	1269.46			-385	-6.23%	-2.45	-0.19%	
1994-95	6482	1383.28			692	11.95%	113.82	8.97%	
1995-96	7438	1376.23			956	14.75%	-7.05	-0.51%	
1996-97	8204	1397.47			766	10.30%	21.24	1.54%	
1997-98	7409	1359.01			-795	-9.69%	-38.46	-2.75%	
1998-99	8039	1331.45			630	8.50%	-27.56	-2.03%	
1999-00	8542	1434.84			503	6.26%	103.39	7.77%	
2000-01	10249	1517.90	83.91	1601.81	1707	19.98%	83.06	5.79%	1575
2001-02	8925	1742.80	36.29	1779.09	-1324	-12.92%	224.90	14.82%	1575
2002-03	7867	1523.81	18.28	1542.09	-1058	-11.85%	-218.99	-12.57%	1575
2003-04	7369	1372.23	43.20	1415.43	-498	-6.33%	-151.58	-9.95%	1575
2004-05	7246	1535.39	35.98	1571.37	-123	-1.67%	163.16	11.89%	

As of 2000-01 "Self-Improvement" courses were no longer supported by the State are ARE NOT Included starting with 2000-01

As of 2002-03 the "11/12 week hold harmless" calculation is applied